

<b>Comprehensive Needs Assessment (Data Sources):</b>					
1 STAAR Data					
2 TPRI Data					
3 Benchmark Data					
4 Leadership Meetings					
5 Staff Survey					
6 Parent/Stakeholder Survey					
7					
8					
9					
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12					
13					
14					
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**GRANT TITLE: ESSER III (Fund Code: 282)**

Planning Amount: \$255,932      2/3 Amount: \$170,621      1/3 Amount: \$85,311

Payroll Costs (6100)

Item Cost	Activity
\$12,000	Reading Academy retention stipends (\$1,500 per participating teacher)
\$4,200	Substitute Cost to cover teachers attending Reading Academies
\$75,000	Math Interventionist (3 year individual salary)

Professional and Contracted Services (6200)

\$24,400	Reading Academy Fee to ESC 14 (\$3000/teacher; 8 teachers & 1 admin)
\$10,000	ESSER III Contracted Fee
\$36,000	Accelerated Reader, iXL, Istation, MobyMax, Teachers Pay Teacher

Supplies and Materials (6300)

\$15,000	Hot Spot (Data Plan); Swivl; CleverTouch Panels for Classrooms
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Other Operating Costs (6400)

\$2,000	Travel Cost - Reading Academy
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<b>GRANT TITLE: ESSA (Fund Code: 211)</b>					
Planning Amount: \$33,409					
	Item Cost	Activity			
Payroll Costs (6100)	\$29,969	RTI teacher			
Professional and Contracted Services (6200)	\$3,340	ESC Contracted Fee			
Supplies and Materials (6300)	\$100	Title I classroom supplies			
Other Operating Costs (6400)					