

2020-2021

Budget Board Report by Fund
Sidney ISD
Total Estimated Revenues by Fund, Function, Object

199/1 GENRAL FUND

Class Object	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
5000	RECEIPTS		
5700	REVENUE-LOCAL & INTERMED	389,242.00	20.24%
5800	STATE PROGRAM REVENUES	1,520,240.00	79.04%
5900	FEDERAL PROGRAM REVENUES	14,000.00	.73%
7000	OBJECT GROUP DESCRIPTION		
7900	OBJECT GROUP DESCRIPTION	.00	.00%
Total	00 REVENUE/TRANSFERS	1,923,482.00	100.00%
Total Estimated Revenue		1,923,482.00	100.00%

Budget Board Report by Fund
 Sidney ISD
 Total Appropriations by Fund, Function, Object

199/1 GENRAL FUND

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
8000	OBJECT GROUP DESCRIPTION		
8900	OBJECT GROUP DESCRIPTION	23,591.00	1.27%
Total	00 REVENUE/TRANSFERS	23,591.00	1.27%
11 INSTRUCTION			
6100	PAYROLL COSTS	771,138.00	41.39%
6200	PROFFESS.& CONTRACTED SVS	50,430.00	2.71%
6300	SUPPLIES AND MATERIALS	76,046.00	4.08%
6400	OTHER OPERATING EXPENSES	15,600.00	.84%
6600	CPTL OUTLY LAND BLDG & EQUIP	20,000.00	1.07%
Total	11 INSTRUCTION	933,214.00	50.09%
12 INSTRU. RESOURCES AND MEDIA			
6100	PAYROLL COSTS	18,841.00	1.01%
6300	SUPPLIES AND MATERIALS	1,650.00	.09%
Total	12 INSTRU. RESOURCES AND ME	20,491.00	1.10%
13 CURRICULUM AND INSTR. STAFF			
6200	PROFFESS.& CONTRACTED SVS	3,500.00	.19%
6400	OTHER OPERATING EXPENSES	1,500.00	.08%
Total	13 CURRICULUM AND INSTR. ST	5,000.00	.27%
23 SCHOOL ADMINISTRATION			
6100	PAYROLL COSTS	95,624.00	5.13%
6300	SUPPLIES AND MATERIALS	1,100.00	.06%
6400	OTHER OPERATING EXPENSES	200.00	.01%
Total	23 SCHOOL ADMINISTRATION	96,924.00	5.20%
31 GUIDANCE, COUNSELING & EVAL.			
6100	PAYROLL COSTS	.00	.00%
6200	PROFFESS.& CONTRACTED SVS	1,350.00	.07%
6300	SUPPLIES AND MATERIALS	100.00	.01%
Total	31 GUIDANCE, COUNSELING & E	1,450.00	.08%
34 STUDENT TRANSPORTATION			
6100	PAYROLL COSTS	11,089.00	.60%
6200	PROFFESS.& CONTRACTED SVS	8,440.00	.45%
6300	SUPPLIES AND MATERIALS	31,500.00	1.69%
6400	OTHER OPERATING EXPENSES	5,000.00	.27%
6600	CPTL OUTLY LAND BLDG & EQUIP	50,000.00	2.68%
Total	34 STUDENT TRANSPORTATION	106,029.00	5.69%
36 COCURRICULAR/EXTR. ACTIVITIES			
6100	PAYROLL COSTS	26,083.00	1.40%
6200	PROFFESS.& CONTRACTED SVS	8,600.00	.46%

199/1 GENRAL FUND

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
36 COCURRICULAR/EXTR. ACTIVITIES			
6300	SUPPLIES AND MATERIALS	44,000.00	2.36%
6400	OTHER OPERATING EXPENSES	26,100.00	1.40%
Total 36	COCURRICULAR/EXTR. ACTIV	104,783.00	5.62%
41 GENERAL ADMINISTRATION			
6100	PAYROLL COSTS	113,331.00	6.08%
6200	PROFFESS.& CONTRACTED SVS	43,100.00	2.31%
6300	SUPPLIES AND MATERIALS	3,700.00	.20%
6400	OTHER OPERATING EXPENSES	14,600.00	.78%
Total 41	GENERAL ADMINISTRATION	174,731.00	9.38%
51 PLANT MAINTENACE & OPERATION			
6100	PAYROLL COSTS	72,622.00	3.90%
6200	PROFFESS.& CONTRACTED SVS	130,300.00	6.99%
6300	SUPPLIES AND MATERIALS	15,000.00	.81%
6400	OTHER OPERATING EXPENSES	27,400.00	1.47%
6600	CPTL OUTLY LAND BLDG & EQUIP	10,000.00	.54%
Total 51	PLANT MAINTENACE & OPERA	255,322.00	13.70%
53 DATA PROCESSING SERVICES			
6100	PAYROLL COSTS	45,247.00	2.43%
6200	PROFFESS.& CONTRACTED SVS	27,077.00	1.45%
6300	SUPPLIES AND MATERIALS	1,500.00	.08%
6400	OTHER OPERATING EXPENSES	50.00	.00%
Total 53	DATA PROCESSING SERVICE	73,874.00	3.96%
71 DEBT SERVICE			
6500	DEBT SERVICE	12,762.00	.68%
Total 71	DEBT SERVICE	12,762.00	.68%
93 PMTS TO FISCAL AG./MEM. DIST.			
6400	OTHER OPERATING EXPENSES	40,000.00	2.15%
Total 93	PMTS TO FISCAL AG./MEM. DI	40,000.00	2.15%
99 APPRAISAL COST			
6200	PROFFESS.& CONTRACTED SVS	15,000.00	.81%
Total 99	APPRAISAL COST	15,000.00	.81%
Total Appropriations		1,863,171.00	100.00%

Budget Board Report by Fund
Sidney ISD
Total Appropriations by Fund, Function, Object

199/1 GENERAL FUND

Fund 199/1 Totals

Balance	.00	.00%
Estimated Revenue	1,923,482.00	100.00%
Appropriations	1,863,171.00	100.00%

Budget Board Report by Fund
Sidney ISD
Total Estimated Revenues by Fund, Function, Object

240/1 NATIONAL SCHOOL BREAK & LUNCH

Class Object	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
5000 RECEIPTS			
5700	REVENUE-LOCAL & INTERMED	15,500.00	17.25%
5800	STATE PROGRAM REVENUES	3,280.00	3.65%
5900	FEDERAL PROGRAM REVENUES	47,500.00	52.85%
7000 OBJECT GROUP DESCRIPTION			
7900	OBJECT GROUP DESCRIPTION	23,591.00	26.25%
Total 00 REVENUE/TRANSFERS		89,871.00	100.00%
Total Estimated Revenue		89,871.00	100.00%

Budget Board Report by Fund
 Sidney ISD
 Total Appropriations by Fund, Function, Object

240/1 NATIONAL SCHOOL BREAK & LUNCH

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
35 FOOD SERVICES			
6100	PAYROLL COSTS	36,270.00	40.36%
6300	SUPPLIES AND MATERIALS	53,450.00	59.47%
6400	OTHER OPERATING EXPENSES	151.00	.17%
Total 35 FOOD SERVICES		89,871.00	100.00%
Total Appropriations		89,871.00	100.00%
Fund 240/1 Totals			
Balance		.00	.00%
Estimated Revenue		89,871.00	100.00%
Appropriations		89,871.00	100.00%

Budget Board Report by Fund
Sidney ISD
Total Estimated Revenues by Fund, Function, Object

599/1 INTERSTAND SINKING

Class Object	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
5000	R E C E I P T S		
5700	REVENUE-LOCAL & INTERMED	38,138.00	36.00%
5800	STATE PROGRAM REVENUES	67,802.00	64.00%
Total	00 REVENUE/TRANSFERS	105,940.00	100.00%
Total Estimated Revenue		105,940.00	100.00%

Budget Board Report by Fund
 Sidney ISD
 Total Appropriations by Fund, Function, Object

599/1 INTERESTAND SINKING

Class Object	Description	Recommended	
		Appropriations	Percent of Total Fund
71 DEBT SERVICE			
6500	DEBT SERVICE	109,572.00	100.00%
Total	71 DEBT SERVICE	109,572.00	100.00%

Total Appropriations 109,572.00 100.00%

Fund 599/1 Totals

Balance	.00	.00%
Estimated Revenue	105,940.00	100.00%
Appropriations	109,572.00	100.00%

Grand Totals

Balance	.00
Estimated Revenue	2,119,293.00
Appropriations	2,062,614.00

End of Report