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199/1 GENRAL FUND

047-905

2020-2021

Budget Board Report by Fund Sidney ISD

Total Estimated Revenues by Fund, Function, Object

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Recommended

Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 R	ECEIPTS		
5700	REVENUE-LOCAL & INTERMED	389,242.00	20.24%
5800	STATE PROGRAM REVENUES	1,520,240.00	79.04%
5900	FEDERAL PROGRAM REVENUES	14,000.00	.73%
7000 O	BJECT GROUP DESCRIPTION		
7900	OBJECT GROUP DESCRIPTION	.00	.00%
Total 0	0 REVENUE/TRANSFERS	1,923,482.00	100.00%
Total Es	timated Revenue	1,923,482.00	100.00%

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Cnty Dist: 047-905

Budget Board Report by Fund Sidney ISD

Total Appropriations by Fund, Function, Object

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199/1 GENRAL FUND	Recomme	nded
Class Object Description	Appropriations	Percent of Total Fund
8000 OBJECT GROUP DESCRIPTION		
8900 OBJECT GROUP DESCRIPTION	23,591.00	1.27%
Total 00 REVENUE/TRANSFERS	23,591.00	1.27%
11 INSTRUCTION		
6100 PAYROLL COSTS	771,138.00	41.39%
6200 PROFFESS.& CONTRACTED SVS	50,430.00	2.71%
6300 SUPPLIES AND MATERIALS	76,046.00	4.08%
6400 OTHER OPERATING EXPENSES	15,600.00	.84%
6600 CPTL OUTLY LAND BLDG & EQUIP	20,000.00	1.07%
Total 11 INSTRUCTION	933,214.00	50.09%
12 INSTRU. RESOURCES AND MEDIA		
6100 PAYROLL COSTS	18,841.00	1.01%
6300 SUPPLIES AND MATERIALS	1,650.00	.09%
Total 12 INSTRU. RESOURCES AND ME	20,491.00	1.10%
13 CURRICULUM AND INSTR. STAFF		
6200 PROFFESS.& CONTRACTED SVS	3,500.00	.19%
6400 OTHER OPERATING EXPENSES	1,500.00	.08%
Total 13 CURRICULUM AND INSTR. ST	5,000.00	.27%
23 SCHOOL ADMINISTRATION		
6100 PAYROLL COSTS	95,624.00	5.13%
6300 SUPPLIES AND MATERIALS	1,100.00	.06%
6400 OTHER OPERATING EXPENSES	200.00	.01%
Total 23 SCHOOL ADMINISTRATION	96,924.00	5.20%
31 GUIDANCE, COUNSELING & EVAL.		
6100 PAYROLL COSTS	.00	.00%
6200 PROFFESS.& CONTRACTED SVS	1,350.00	.07%
6300 SUPPLIES AND MATERIALS	100.00	.01%
Total 31 GUIDANCE, COUNSELING & E	1,450.00	.08%
34 STUDENT TRANSPORTATION		
6100 PAYROLL COSTS	11,089.00	.60%
6200 PROFFESS.& CONTRACTED SVS	8,440.00	.45%
6300 SUPPLIES AND MATERIALS	31,500.00	1.69%
6400 OTHER OPERATING EXPENSES	5,000.00	.27%
6600 CPTL OUTLY LAND BLDG & EQUIP	50,000.00	2.68%
Total 34 STUDENT TRANSPORTATION	106,029.00	5.69%
36 COCURRICULAR/EXTR. ACTIVITIES		
6100 PAYROLL COSTS	26,083.00	1.40%
6200 PROFFESS.& CONTRACTED SVS	8,600.00	.46%

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Budget Board Report by Fund Sidney ISD Total Appropriations by Fund, Function, Object

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199/1 GENRAL FUND

Recommended

		Recomme	
Class Object De	scription	Appropriations	Percent of Total Fund
36 COCURRICULAR/EX	TR. ACTIVITIES	***************************************	
6300 SUPPLIES AND) MATERIALS	44,000.00	2.36%
6400 OTHER OPERA	ATING EXPENSES	26,100.00	1.40%
Total 36 COCURRICU	LAR/EXTR. ACTIV	104,783.00	5.62%
41 GENERAL ADMINIST	FRATION		
6100 PAYROLL COS	TS .	113,331.00	6.08%
6200 PROFFESS.& C	CONTRACTED SVS	43,100.00	2.31%
6300 SUPPLIES AND	MATERIALS	3,700.00	.20%
6400 OTHER OPERA	ATING EXPENSES	14,600.00	.78%
Total 41 GENERAL AI	DMINISTRATION	174,731.00	9.38%
51 PLANT MAINTENAC	E & OPERATION		
6100 PAYROLL COS	STS	72,622.00	3.90%
6200 PROFFESS.& (CONTRACTED SVS	130,300.00	6.99%
6300 SUPPLIES AND	MATERIALS	15,000.00	.81%
6400 OTHER OPERA	ATING EXPENSES	27,400.00	1.47%
6600 CPTL OUTLY L	AND BLDG & EQUIP	10,000.00	.54%
Total 51 PLANT MAIN	ITENACE & OPERA	255,322.00	13.70%
53 DATA PROCESSING	SERVICES		
6100 PAYROLL COS	STS	45,247.00	2.43%
6200 PROFFESS.& 0	CONTRACTED SVS	27,077.00	1.45%
6300 SUPPLIES AND	D MATERIALS	1,500.00	.08%
6400 OTHER OPERA	ATING EXPENSES	50.00	.00%
Total 53 DATA PROC	ESSING SERVICE	73,874.00	3.96%
71 DEBT SERVICE			
6500 DEBT SERVICE	E	12,762.00	.68%
Total 71 DEBT SERVI	CE	12,762.00	.68%
93 PMTS TO FISCAL AC	G./MEM. DIST.		
6400 OTHER OPERA	ATING EXPENSES	40,000.00	2.15%
Total 93 PMTS TO FIS	SCAL AG./MEM. DI	40,000.00	2.15%
99 APPRAISAL COST			
6200 PROFFESS.& 0	CONTRACTED SVS	15,000.00	.81%
Total 99 APPRAISAL	COST	15,000.00	.81%
T-1-1 A		4 000 474 00	400.000/
Total Appropriations		1,863,171.00	100.00%

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Cnty Dist: 047-905 **Budget Board Report by Fund** Sidney ISD

Total Appropriations by Fund, Function, Object

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199/1 GENRAL FUND

Fund 199/1 Totals

.00 .00% Balance 100.00% 1,923,482.00 **Estimated Revenue** 1,863,171.00 100.00% **Appropriations**

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Cnty Dist: 047-905

Budget Board Report by Fund Sidney ISD

Total Estimated Revenues by Fund, Function, Object

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240/1 NATIONAL SCHOOL BREAK & LUNCH

240/1 NATIONAL SCHOOL BREAK & LONGIT	Recomme	Recommended	
Class Object Description	Estimated Revenues	Percent of Total Fund	
5000 RECEIPTS			
5700 REVENUE-LOCAL & INTERMED	15,500.00	17.25%	
5800 STATE PROGRAM REVENUES	3,280.00	3.65%	
5900 FEDERAL PROGRAM REVENUES	47,500.00	52.85%	
7000 OBJECT GROUP DESCRIPTION			
7900 OBJECT GROUP DESCRIPTION	23,591.00	26.25%	
Total 00 REVENUE/TRANSFERS	89,871.00	100.00%	
Total Estimated Revenue	89,871.00	100.00%	

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Budget Board Report by Fund Sidney ISD

Total Appropriations by Fund, Function, Object

Recommended

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File ID: N

240/1 NATIONAL SCHOOL BREAK & LUNCH

		110001111110	
Class Object	Description	Appropriations	Percent of Total Fund
35 FOOD	SERVICES		
6100	PAYROLL COSTS	36,270.00	40.36%
6300	SUPPLIES AND MATERIALS	53,450.00	59.47%
6400	OTHER OPERATING EXPENSES	151.00	.17%
Total 3	5 FOOD SERVICES	89,871.00	100.00%
Total Ap	propriations	89,871.00	100.00%
Fund 24	0/1 Totals		
Balance		.00	.00%
Estimate	ed Revenue	89,871.00	100.00%
Appropi	riations	89,871.00	100.00%

Date Run:

Class

Object

5000 RECEIPTS

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Cnty Dist: 047-905

5700 REVENUE-LOCAL & INTERMED

5800 STATE PROGRAM REVENUES

Description

Budget Board Report by Fund Sidney ISD

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Total Estimated Revenues by Fund, Function, Object

599/1 INTERESTAND SINKING

Recommended **Estimated** Percent of Revenues **Total Fund** 36.00% 38,138.00 64.00% 67,802.00

100.00%

Total Estimated Revenue

Total 00 REVENUE/TRANSFERS

105,940.00

105,940.00

100.00%

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Budget Board Report by Fund Sidney ISD

Total Appropriations by Fund, Function, Object

Recommended

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599/1	INTERESTAND SINKING

Class Object	Description	Appropriations	Percent of Total Fund
71 DEBT SER	VICE	· · · · · · · · · · · · · · · · · · ·	
6500 DEB	T SERVICE	109,572.00	100.00%
Total 71 DE	BT SERVICE	109,572.00	100.00%
Total Approp	riations	109,572.00	100.00%
Fund 599/1 To	otals		
Balance		.00	.00%
Estimated Revenue		105,940.00	100.00%
Appropriations		109,572.00	100.00%
Grand Totals			
Balance		.00	
Estimated Re	evenue	2,119,293.00	
Appropriatio		2,062,614.00	

End of Report