

**Adopted Budget for**

**SIDNEY ISD**

**Date Adopted by Board:**

**August 30, 2021**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$450,009
5800	State Program Revenues	\$1,682,541
5900	Federal Revenue (Not required to be adopted in budget)	\$104,000
	<b>Total Revenues</b>	<b>\$2,236,550</b>

<b>Expenditures:</b>		
11	Instruction	\$949,384
12	Instructional Resources, Media Services	\$21,752
13	Curriculum Development & Staff Development	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$102,755
31	Guidance & Counseling, Evaluation	\$1,450
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$61,605
35	Food Services	\$103,761
36	Co-curricular/ Extra-curricular Activities	\$117,846
41	General Administration	\$164,546
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$7,500
51	Plant Maintenance & Operations	\$219,068
52	Security and Monitoring	\$0
53	Data Processing	\$105,566
61	Community Service	\$0
71	Debt Service	\$122,334
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$33,114
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$15,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,030,681</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$205,869</b>