

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

AND

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$30.

Sidney ISD
2020-2021 Adopted Budget
August 31, 2020

	General Operating	Cafeteria	Debt Service
	Fund 199	<u>fund 240</u>	<u>Fund 599</u>
<u>Revenues</u>			
Local Program Revenues (57xx)	389,242	15,500	38,138
State Program Revenues (58xx)	1,520,240	3,280	67,802
Federal Program Revenues (59xx)	14,000	47,500	
Operating Transfers In	•0	23,591	
	1,923,482	89,871	105,940

<u>Expenditures</u>			
Instruction	11	933,214	
Instructional Resources and Media Services	12	20,491	
Curriculum / Instructional Staff Development	13	5,000	
Instructional & School Leadership	21	0	
School Leadership	23	96,924	
Guidance, Counseling and Evaluation Services	31	1,450	
Health Services	33	0	
Student Transportation	34	106,029	
Food Service	35	0	89,871
Extracurricular Activities	36	104,783	
General Administration	41	174,731	
Plant Maintenance and Operations	51	255,322	
Security & Monitoring Services	52	0	
Data Processing Services	53	73,874	
Debt Service	71	12,762	109,572
Capital Outlay--Other	81	0	
Payments to Fiscal Agent/Member Districts of SSA	93	40,000	
Inter-governmental Charges	99	15,000	
		, 1 839,580	89,871

Operating Revenues Less Expenditures	83,902	0	(3,632)
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Other Sources of Revenue	0		0
Operating Transfers Out to Construction	0		
Operating Transfers Out Food Service	(23,591)		
Addition (Reduction) to Fund Balance	60,311	0	(3,632)