Budget Summary Report for SIDNE	Budget 8	ummarv	Report for	SIDNEY ISD
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		Budget Sur	nmary Rep	ort for	SIDNEY ISD		
	2024 - 2025 ADC				2025 - 2026 PRO		
		Aggregrate	Per Pupil			1 00 0	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction	1 1	44.077.070	40.000	Instruction			A12.212
11	Instruction Instructional	\$1,075,059	\$8,600	11	Instruction	\$1,225,654	\$12,016
	Resources, Media				Instructional Resources, Media		
12	Services	\$25,531	\$204	12	Services	\$31,021	\$304
12	Curriculum	\$20,001	3204	12	Curriculum	\$31,021	\$304
	Development & Staff				Development & Staff		
13	Development	\$5,000	\$40	13	Development	\$5,000	\$49
10	Payment to Juvenile	\$5,000	\$40	13	Payment to Juvenile	\$3,000	9-13
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$1,105,590	\$8,845	- 00	Total:	\$1,261,675	\$12,369
	Total.	\$1,100,000	\$0,040		Total.	\$1,201,075	V12,503
Instructional				Instructional			
Support				Support			
Cupport	Instructional			Cuppoit	Instructional	CONTROL STREET	
21	Leadership	\$0	\$0	21	Leadership	\$0	\$0
23	School Leadership	\$145,310	\$1,162	23	School Leadership	\$137,702	\$1,350
	Guidance &	¥110,010	¥1,1100		Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$4,050	\$32	31	Evaluation	\$4,050	\$40
		V.,000		RESIDER HOUSE	ELECTION OF THE PARTY OF THE PA		
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0	33	Health Services	\$0	\$0
	Co-curricular/ Extra-			- 00	Co-curricular/ Extra-		
36	curricular Activities	\$161,703	\$1,294	36	curricular Activities	\$154,335	\$1,513
	Total	\$311,063	\$2,489		Total	\$296,087	\$2,903
	Total	\$311,003	\$2,403		TOtal	\$230,007	\$2,903
							36
Central				Central			
dministration				Administration			er
diministration	General			Auministration	General		\$0
41	Administration	\$238,872	\$1,911	41	Administration	\$219,839	\$2.151
	Expenditures to	#230,072	91,311		Expenditures to	\$213,039	\$2,155
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their		- 1	Required	school district or their		
Notices	representatives.	\$500	\$4	Notices	representatives.	\$500	\$5
14011003		\$300	94	Notices	representatives.	\$300	- 40
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		CARLE CAR
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,000	\$8	Lobbying	Code."	\$1,000	\$10
	Total:	\$240,372	\$1,923	Water Branch and the Control of	Total:	\$221,339	\$2,170
istrict		(2.11)		District	REPORTED THE PROPERTY.	100 St. 100 St	NOT THE RESIDENCE
perations				Operations			
	Plant Maintenance &			S CONTRACTOR OF THE PARTY OF TH	Plant Maintenance &		
51	Operations	\$335,081	\$2,681	51	Operations	\$338,412	\$3,318
	Security and	4000,000	42,001	Maria Salahara	Security and	She was a few sales	
52	Monitoring	\$16,260	\$130	52	Monitoring	\$36,218	\$355
53	Data Processing	\$79,879	\$639	53	Data Processing	\$76,769	\$753
	Student	\$10,510			Student	\$10,100	4,00
34	Transportation	\$65,297	\$522	34	Transportation	\$63,283	\$620
35	Food Services	\$128,019	\$1,024	35	Food Services	\$112,114	
	Total:	\$624,536	\$4,996		Total:		
	TOtal.	\$024,530	\$4,330		rotai.	\$626,796	\$6,145
bt Service				Debt Service			
71	Debt Service	\$113,251	\$906		Deht Senden	\$105,920	\$1,038
/1	Dept Service	\$113,251	\$906	71	Debt Service	\$105,920	\$1,038
				0.11			
her	Community Canda	***	***	Other	Community Canda	***	
61	Community Service	\$0	\$0	61	Community Service	\$0	\$(
0.4	Facilities Acquisition			SWEET STATE	Facilities Acquisition		
81	and Construction	\$0	\$0	81	and Construction	\$0	\$(
	Contracted				Contracted		
	Instructional Services				Instructional Services		
0.4	Between Public				Between Public		THE REPORT OF
91	schools	\$0	\$0	91	schools	\$0	\$(
	Incremental Cost				Incremental Cost	RP SEDE	ALE WELL BOOK
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$(
					2		
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$27,194	\$218	93	Service Arrangements	\$34,647	\$340
	Payments to Tax				Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$0
	Inter-government			A RESIDENCE OF THE STATE OF THE	Inter-government	200	
	Severiment				charges not Defined		
	charges not Defined		1	AND REAL PROPERTY AND ADDRESS OF THE PARTY AND		STATE OF THE STATE OF	ERSEN MERCHANISM
99	charges not Defined	\$22 Fe0	\$494	90	in Other codes	£47 CC4	2470
99	in Other codes	\$22,569	\$181	99	in Other codes	\$17,661	Charles and the Control of
99		\$22,569 \$49,763		99	in Other codes Total:	\$17,661 \$52,308	\$173 \$513