

**Adopted Budget for
Date Adopted by Board:**

**SIDNEY ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$335,340
5800	State Program Revenues	\$1,385,296
	Total Revenues	\$1,720,636

Expenditures:		
11	Instruction	\$919,758
12	Instructional Resources, Media	\$1,650
13	Curriculum Development & Staff	\$6,000
21	Instructional Leadership	\$0
23	School Leadership	\$46,177
31	Guidance & Counseling, Evaluation	\$5,069
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$44,308
35	Food Services	\$88,858
36	Co-curricular/ Extra-curricular	\$90,824
41	General Administration	\$137,659
51	Plant Maintenance & Operations	\$145,879
52	Security and Monitoring	\$0
53	Data Processing	\$59,499
61	Community Service	\$0
71	Debt Service	\$103,715
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$30,798
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$8,500
	Total Adopted Expenditure Budget	\$1,688,694.00
	Difference in Revenue/Expenditures	\$31,942.00