Budget Summary Report for SIDNEY ISD

	2017 - 18 Actu	Aggregrate	Per Pupil		2018 - 19 "Prop	Aggregrate	get Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction		- Aportana o	Exponditures
11	Instruction	\$875,444	\$7,214	11	Instruction	\$793,080	\$6,6
	Instructional Resources, Media				Instructional	Yes the state of	
12	Services	\$1,650	\$14	12	Resources, Media Services	\$18,982	\$1
	Curriculum	\$1,000			Curriculum	\$10,302	φ1
	Development &				Development & Staff		
13	Staff Development	\$2,900	\$24	13	Development	\$6,000	\$1
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$879,994	\$7,251		Total:	\$818,062	
127 127 237 100				Country on	use were	Lowers I.A. Jon	a del-aument
Instructional		V2.45		Instructional			
Support	Instructional			Support	Instructional		personal control of
21	Leadership	\$0	\$0	21	Leadership	\$0	
			Mark Street		2 11 12 12 12 12 12 12 12 12 12 12 12 12		
23	School Leadership Guidance &	\$82,466	\$680	23	School Leadership Guidance &	\$90,441	\$76
	Counseling,				Counseling,		
31	Evaluation	\$3,771	\$31	31	Evaluation	\$5,069	\$4
	Social Work			parent de les		40,000	· ·
32	Services	\$0	\$0	32	Social Work Services		
33	Health Services	\$0	\$0	33	Health Services	\$0	(
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$86,991	\$717	36	curricular Activities	\$64,166	. \$54
	Total	\$173,228			Total	\$159,676	
		SHADNSELVES VERSENS	EVALUATION OF THE	Delica Pales	Balle College Broken (Cale)	4.55,576	φ1,05
Central			As to have been	Central			
Administratio				Administrati			
n	General			on	General	The second second	
41*	Administration	\$132,224	\$1,090	41*	Administration	\$144,334	\$1,21
			train and the	10.75501.55679	EL CALIFORNIA DE LA CAL	925	A SHALL SHOW IN
District				District		to the terroring	
Operations				Operations		La postali di	Constitution (a)
	Plant Maintenance				Plant Maintenance &	Line Sept 1982	
51	& Operations	\$144,858	\$1,194	51	Operations	\$159,366	\$1,34
	Security and	NATA 90 m/2 514 ft			Security and	4100,000	41,0
52	Monitoring	\$0		52	Monitoring	\$0	indian funical
53	Data Processing	\$54,233	\$447	53	Data Processing	\$61,171	\$51
34	Student	640 224	£200		Student	****	470
35	Transportation Food Services	\$46,334 \$95,561		34	Transportation Food Services	\$94,316 \$95,494	
	Total:	\$340,986		Unit Article	Total:	\$410,347	
			described and distributions		International Commence of the		Section of the sectio
					The state of the s		Many many harm
Debt Service 71	Debt Service	\$105,015	\$865	Debt Service 71	Dobt Camileo	\$104.474	¢4.00
71	Dept Service	\$105,015	\$865		Debt Service	\$121,174	\$1,02
Other		And September 200		Other	EARLY COMPANY SERVED		
		DE VOER TO ST		Establish Control		destructions and	Miles of the st
61	Community Service	\$0	\$0	61	Community Service	\$0	\$
	Facilities Acquisition and				Facilities Acquisition		
81	Construction and	\$0	\$0	81	and Construction	\$0	
0,1	Contracted	90	30	CALLS TO LOS	Contracted	40	
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools Incremental Cost	\$0	\$0	91	Public schools Incremental Cost	\$0	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal				Payments to Fiscal	<b>可是用用字子</b> [10]	
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$26,050	\$215	93	Service Arrangements	\$33,010	\$2
53	Payments to Tax	\$20,050	\$215	93	Payments to Tax	\$33,010	<b>\$2</b>
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inton agreement					I THE REAL PROPERTY.	
	Inter-government charges not Defined				Inter-government charges not Defined		
99	in Other codes	\$8,500	\$70	99	in Other codes	\$12,000	\$10
	Total:	\$34,550		Separate of the second	Total:	\$45,010	
		404,000	<b>4200</b>			\$40,010	40
				ESTREET, SO	EAGUEAUES COL		
	Expenditures to			Object			
Object Code:	publish all			Code: 6491	Expenditures to		
6491 is	statutorily required			is calculated	CARCHER TO RECEIVE A REPORT OF THE PARTY OF		
	public notices in			in function	required public		
	the newspaper by			code 41.	notices in the		
AA PTLI- 1-	the school district			(This is for	newspaper by the		
41. (This is for reference	or their			reference	school district or	The second second second second	CONTRACTOR CONTRACTOR