

**Adopted Budget for
Date Adopted by Board:**

**SIDNEY ISD
August 29, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$506,103
5800	State Program Revenues	\$1,887,848
5900	Federal Revenue (Not required to be adopted in budget)	\$101,000
	Total Revenues	\$2,494,951

Expenditures:		
11	Instruction	\$1,075,059
12	Instructional Resources, Media Services	\$25,531
13	Curriculum Development & Staff Development	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$145,310
31	Guidance & Counseling, Evaluation	\$4,050
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$65,297
35	Food Services	\$128,019
36	Co-curricular/ Extra-curricular Activities	\$161,703
41	General Administration	\$238,872
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$335,081
52	Security and Monitoring	\$16,260
53	Data Processing	\$79,879
61	Community Service	\$0
71	Debt Service	\$113,251
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$27,194
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$22,569
	Total Adopted Expenditure Budget	\$2,444,575
	Difference in Revenue/Expenditures	\$50,376