

**Adopted Budget for
Date Adopted by Board:**

**SIDNEY ISD
August 28, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$468,603
5800	State Program Revenues	\$1,696,378
5900	Federal Revenue (Not required to be adopted in budget)	\$216,355
	Total Revenues	\$2,381,336

Expenditures:		
11	Instruction	\$1,039,094
12	Instructional Resources, Media Services	\$22,880
13	Curriculum Development & Staff Development	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$123,243
31	Guidance & Counseling, Evaluation	\$4,050
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$65,443
35	Food Services	\$140,110
36	Co-curricular/ Extra-curricular Activities	\$146,521
41	General Administration	\$249,953
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$319,375
52	Security and Monitoring	\$16,260
53	Data Processing	\$87,706
61	Community Service	\$0
71	Debt Service	\$110,438
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$27,194
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$22,569
	Total Adopted Expenditure Budget	\$2,381,336
	Difference in Revenue/Expenditures	\$0