

Budget Summary Report for SIDNEY ISD

2023-2024 Adopted Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,039,094	\$8,247
12	Instructional Resources, Media Services	\$22,880	\$182
13	Curriculum Development & Staff Development	\$5,000	\$40
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$1,066,974	\$8,468
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$123,243	\$978
31	Guidance & Counseling, Evaluation	\$4,050	\$32
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$146,521	\$1,163
	Total	\$273,814	\$2,173
Central Administration			
41	General Administration	\$249,953	\$1,984
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$500	\$4
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	\$8
	Total:	\$251,453	\$1,996
District Operations			
51	Plant Maintenance & Operations	\$319,375	\$2,535
52	Security and Monitoring	\$16,260	\$129
53	Data Processing	\$87,706	\$696
34	Student Transportation	\$65,443	\$519
35	Food Services	\$115,605	\$918
	Total:	\$604,389	\$4,797
Debt Service			
71	Debt Service	\$110,438	\$876
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public Schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$27,194	\$216
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$22,569	\$179
	Total:	\$49,763	\$395

2024-2025 Proposed Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$1,075,059	\$8,600
12	Instructional Resources, Media Services	\$25,531	\$204
13	Curriculum Development & Staff Development	\$5,000	\$40
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$1,105,590	\$8,845
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$145,310	\$1,162
31	Guidance & Counseling, Evaluation	\$4,050	\$32
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$161,703	\$1,294
	Total	\$311,063	\$2,489
			\$0
Central Administration			
41	General Administration	\$238,872	\$1,911
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$500	\$4
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	\$8
	Total:	\$240,372	\$1,923
District Operations			
51	Plant Maintenance & Operations	\$335,081	\$2,681
52	Security and Monitoring	\$16,260	\$130
53	Data Processing	\$79,879	\$639
34	Student Transportation	\$65,297	\$522
35	Food Services	\$128,019	\$1,024
	Total:	\$624,536	\$4,996
Debt Service			
71	Debt Service	\$113,251	\$906
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public Schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$27,194	\$218
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$22,569	\$181
	Total:	\$49,763	\$398