Budget Summary Report for SIDNEY ISD

	Budget Summary Report for			SIDNEY ISD			
	2023-2024 Ado				2024-2025 Proposed Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
11	Instruction	\$1,039,094	\$8,247	11	Instruction	\$1,075,059	\$8,60
	Instructional	¢1,000,001	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Instructional	¢ 1,01 0,000	÷0,00
	Resources, Media				Resources, Media		
12	Services	\$22,880	\$182	12	Services	\$25,531	\$20
	Curriculum Development & Staff				Curriculum Development & Staff		
13	Development	\$5.000	\$40	13	Development	\$5,000	\$4
10	Payment to Juvenile	\$0,000		10	Payment to Juvenile	\$0,000	ψŦ
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$
	Total:	\$1,066,974	\$8,468		Total:	\$1,105,590	\$8,84
Inotruction				Instructional			
Instructional Support				Support			
Support	Instructional			Support	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	\$
23	School Leadership	\$123,243	\$978	23	School Leadership	\$145,310	\$1,16
	Guidance &				Guidance &		
24	Counseling, Evaluation	\$4.050	¢20	24	Counseling,	\$4.050	¢2
31	Evaluation	\$4,050	\$32	31	Evaluation	\$4,050	\$3
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$
33	Health Services	\$0	\$0	33	Health Services	\$0	\$
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$146,521	\$1,163	36	curricular Activities	\$161,703	\$1,29
	Total	\$273,814	\$2,173		Total	\$311,063	\$2,48
							\$
Central				Central			
Administration	General			Administration	General		\$
41	Administration	\$249,953	\$1,984	41	Administration	\$238,872	\$1,91
	Expenditures to	1-10,000	<i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Expenditures to	+===,===	+ .,
	publish all statutorily				publish all statutorily		
	required public				required public		
41 Dublish	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the school district or their		
Required Notices	school district or their			Required			
Notices	representatives.	\$500	\$4	Notices	representatives.	\$500	\$
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or attempy		
	attempy to influence				to influence the		
	the outcome of				outcome of legislation		
	legislation or				or administrative		
	administrative action				action as those terms		
	as those terms are				are defined in Section		
41	defined in Section			41	305.002, Government		
Lobbying	305.002, Government	\$1,000	\$8	Lobbying	Code."	\$1,000	\$
	Total:	\$251,453	\$1,996		Total:	\$240,372	\$1,92
District				District			
Operations				Operations			
54	Plant Maintenance &	\$240.275	¢0.525	54	Plant Maintenance & Operations	\$225.094	¢0.69
51	Operations Security and	\$319,375	\$2,535	51	Operations Security and	\$335,081	\$2,68
52	Monitoring	\$16,260	\$129	52	Monitoring	\$16,260	\$13
53	Data Processing	\$16,260		53	Data Processing	\$79,879	\$63
	Student	\$01,100	÷555		Student	<i></i>	φ00
34	Transportation	\$65,443		34	Transportation	\$65,297	\$52
35	Food Services	\$115,605		35	Food Services	\$128,019	\$1,02
	Total:	\$604,389	\$4,797		Total:	\$624,536	\$4,99
Debt Service	Dubt Or 1			Debt Service	Dahk Oa		
71	Debt Service	\$110,438	\$876	71	Debt Service	\$113,251	\$90
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$
	Facilities Acquisition	φU	ψŪ	.	Facilities Acquisition	φu	Ψ
	Facilities Acquisition						
81	and Construction	\$0	\$0	81	and Construction	\$0	\$
81	and Construction Contracted		\$0	81	Contracted	\$0	\$
81	and Construction Contracted Instructional Services		\$0	81	Contracted Instructional Services	\$0	\$
	and Construction Contracted Instructional Services Between Public				Contracted Instructional Services Between Public		\$
81 91	and Construction Contracted Instructional Services Between Public schools			91	Contracted Instructional Services Between Public schools	\$0 \$0	\$
	and Construction Contracted Instructional Services Between Public schools Incremental Cost				Contracted Instructional Services Between Public schools Incremental Cost		
	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with				Contracted Instructional Services Between Public schools Incremental Cost Associated with		
	and Construction Contracted Instructional Services Between Public schools Incremental Cost				Contracted Instructional Services Between Public schools Incremental Cost		
91	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0	\$
91	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$0	\$0	91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$0	\$
91	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0 \$0	\$0 \$0	91 92	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0 \$0	\$
91 92	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$0 \$0	\$0 \$0	91	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$0	\$
91 92	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0 \$0	\$0 \$0 \$216	91 92	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0 \$0	\$ \$ \$21
91 92 93	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$0 \$27,194	\$0 \$0 \$216	91 92 93	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$0 \$27,194	\$
91 92 93	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$0 \$27,194	\$0 \$0 \$216	91 92 93	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$0 \$27,194	\$ \$ \$21
91 92 93	and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$0 \$27,194	\$0 \$0 \$216 \$0	91 92 93	Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$0 \$27,194	\$ \$ \$21