

**Adopted Budget for  
Date Adopted by Board:**

**SIDNEY ISD  
August 29, 2022**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$470,885
5800	State Program Revenues	\$1,547,189
5900	Federal Revenue (Not required to be adopted in budget)	\$176,571
	<b>Total Revenues</b>	<b>\$2,194,645</b>

<b>Expenditures:</b>		
11	Instruction	\$994,795
12	Instructional Resources, Media Services	\$22,814
13	Curriculum Development & Staff Development	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$110,249
31	Guidance & Counseling, Evaluation	\$4,050
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$60,571
35	Food Services	\$105,511
36	Co-curricular/ Extra-curricular Activities	\$124,252
41	General Administration	\$206,786
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$218,885
52	Security and Monitoring	\$100
53	Data Processing	\$74,900
61	Community Service	\$0
71	Debt Service	\$117,951
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$27,194
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$15,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,089,558</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$105,087</b>