Budget Summar	y Report for	SIDNEY ISD
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	0004 0000 4.1	Budget Sur	Illiary Re	portion	SIDNET ISD			
	2021 - 2022 Add		Day Dunil		2022 - 2023 "Pro			
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures	
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures	
11	Instruction	\$949,384	\$6,912	11	Instruction	\$994,795	\$8,185	
	Instructional	\$0.10,00.1	\$5,5.12		Instructional	\	70,100	
	Resources, Media				Resources, Media			
12	Services	\$21,752	\$158	12	Services	\$22,814	\$188	
	Curriculum Development & Staff				Curriculum Development & Staff			
13	Development & Stan	\$5,000	\$36	13	Development & Stan	\$5,000	\$41	
13	Payment to Juvenile	ψ5,000	\$30	13	Payment to Juvenile	ψ5,000	1 4	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0	
	Total:	\$976,136	\$7,107		Total:	\$1,022,609	\$8,414	
Instructional				Instructional				
Support	Instructional			Support	lmater estimat			
21	Leadership	\$0	\$0	21	Instructional Leadership	\$0	\$0	
23	School Leadership	\$102,755	\$748	23	School Leadership	\$110,249		
	Guidance &	\$102,700	\$140		Guidance &	ψ110,240	4001	
	Counseling,				Counseling,			
31	Evaluation	\$1,450	\$11	31	Evaluation	\$4,050	\$33	
32	Social Work Services	\$0 \$0	\$0	32	Social Work Services	\$0		
33	Health Services Co-curricular/ Extra-	\$0	\$0	33	Health Services Co-curricular/ Extra-	\$0	\$0	
36	curricular Activities	\$117,846	\$858	36	curricular Activities	\$124,252	\$1,022	
	Total	\$222,051		- 55	Total	\$238,551	\$1,963	
	· Jui	V 222,301	ψ1,011		. 5141	\$200,001	\$0	
Central				Central				
Administration				Administration			\$0	
Administration	General			Administration	General		\$ 0	
41	Administration	\$164,546	\$1,198	41	Administration	\$206,786	\$1,701	
	Expenditures to				Expenditures to			
	publish all statutorily				publish all statutorily			
41	required public notices in the			41	required public notices in the			
Publish	newspaper by the			Publish	newspaper by the			
Required	school district or their			Required	school district or their			
Notices	representatives.	\$0	\$0	Notices	representatives.	\$500	\$4	
	Expenditures for	***	4.0		Expenditures for	4000	*	
	"directly or indirectly				"directly or indirectly			
	influencing or				influencing or attempy			
the o legis	attempy to influence				to influence the outcome of legislation			
	the outcome of legislation or				or administrative			
	administrative action				action as those terms			
	as those terms are				are defined in Section			
41	defined in Section			41	305.002, Government			
Lobbying	305.002, Government	\$7,500	\$55	Lobbying	Code."	\$1,000	\$8	
	Total:	\$172,046	\$1,253		Total:	\$208,286	\$1,714	
District				District				
Operations	DI 188 1 1			Operations	DI (184) (
	Plant Maintenance &	****	64 505		Plant Maintenance &	****	64 004	
51	Operations Security and	\$219,068	\$1,595	51	Operations Security and	\$218,885	\$1,801	
52	Monitoring	\$0	\$0	52	Monitoring	\$100	\$1	
53	Data Processing	\$105,566		53	Data Processing	\$74,900		
	Student				Student	. /	. , , , ,	
34	Transportation	\$61,605		34	Transportation	\$60,571		
35	Food Services	\$103,761		35	Food Services	\$105,511		
	Total:	\$490,000	\$3,567		Total:	\$459,967	\$3,784	
Dobt Comics				Dobt Comitee				
Debt Service 71	Debt Service	\$122,334	\$891	Debt Service 71	Debt Service	\$117,951	\$970	
	_ UNI	Ψ122,034	Ψ031	,,	_ 35t 001 VI00	ψ117,331	φ310	
Other				Other				
61	Community Service	\$0	\$0	61	Community Service	\$0	\$0	
	Facilities Acquisition				Facilities Acquisition			
81	and Construction	\$0	\$0	81	and Construction	\$0	\$0	
	Contracted Instructional Services				Contracted Instructional Services			
	Between Public				Between Public			
91	schools	\$0	\$0	91	schools	\$0	\$0	
	Incremental Cost				Incremental Cost			
	Associated with				Associated with			
	Chapter 41 School				Chapter 41 School			
92	Districts	\$0	\$0	92	Districts	\$0	\$0	
	Payments to Fiscal				Payments to Fiscal			
			**		Agents for Shared	Ac- 15		
	Agents for Shared		\$241	93	Service Arrangements Payments to Tax	\$27,194	\$224	
93	Service Arrangements	\$33,114						
	Service Arrangements Payments to Tax	, ,		97	_	¢n.	¢n	
93 97	Service Arrangements Payments to Tax Increment Funds	\$33,114 \$0		97	Increment Funds	\$0	\$0	
	Service Arrangements Payments to Tax Increment Funds Inter-government	, ,		97	Increment Funds Inter-government	\$0	\$0	
97	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$0	\$0		Increment Funds Inter-government charges not Defined			
	Service Arrangements Payments to Tax Increment Funds Inter-government	, ,	\$0 \$109	99	Increment Funds Inter-government	\$15,000 \$42,194	\$123	