

Budget Summary Report for SIDNEY ISD

2021 - 2022 Adopted Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$949,384	\$6,912
12	Instructional Resources, Media Services	\$21,752	\$158
13	Curriculum Development & Staff Development	\$5,000	\$36
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$976,136	\$7,107
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$102,755	\$748
31	Guidance & Counseling, Evaluation	\$1,450	\$11
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$117,846	\$858
	Total	\$222,051	\$1,617
Central Administration			
41	General Administration	\$164,546	\$1,198
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$0	\$0
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$7,500	\$55
	Total:	\$172,046	\$1,253
District Operations			
51	Plant Maintenance & Operations	\$219,068	\$1,595
52	Security and Monitoring	\$0	\$0
53	Data Processing	\$105,566	\$769
34	Student Transportation	\$61,605	\$449
35	Food Services	\$103,761	\$755
	Total:	\$490,000	\$3,567
Debt Service			
71	Debt Service	\$122,334	\$891
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$33,114	\$241
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$15,000	\$109
	Total:	\$48,114	\$350

2022 - 2023 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$994,795	\$8,185
12	Instructional Resources, Media Services	\$22,814	\$188
13	Curriculum Development & Staff Development	\$5,000	\$41
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$1,022,609	\$8,414
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$110,249	\$907
31	Guidance & Counseling, Evaluation	\$4,050	\$33
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$124,252	\$1,022
	Total	\$238,551	\$1,963
			\$0
Central Administration			
41	General Administration	\$206,786	\$1,701
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$500	\$4
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	\$8
	Total:	\$208,286	\$1,714
District Operations			
51	Plant Maintenance & Operations	\$218,885	\$1,801
52	Security and Monitoring	\$100	\$1
53	Data Processing	\$74,900	\$616
34	Student Transportation	\$60,571	\$498
35	Food Services	\$105,511	\$868
	Total:	\$459,967	\$3,784
Debt Service			
71	Debt Service	\$117,951	\$970
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$27,194	\$224
97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$15,000	\$123
	Total:	\$42,194	\$347